



Office of  
**DISTRICT ATTORNEY**

First Judicial District of Texas

Sabine and San Augustine Counties

**J. KEVIN DUTTON**  
DISTRICT ATTORNEY

**Josh Moody**  
Investigator

**Jeanette Bryan**  
Administrative Assistant

**Stacey Hamilton**  
Administrative Assistant

P.O. Box 714  
San Augustine, Texas 75972  
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September 28, 2016

County Judge Darryl Melton  
County Commissioner's Court  
Courthouse  
Hemphill, Texas 75948

RE: District Attorney Budget & Financial Statement

Dear Judge Melton:

I hand you herewith a copy of the District Attorney's office proposed budget of apportionment funds for September, 2016, thru August, 2017, and the financial statement of apportionment funds for September, 2015, thru August, 2016.

Sincerely,

A handwritten signature in black ink, appearing to be "JKD", with a long horizontal line extending to the right.

J. Kevin Dutton  
District Attorney

JKD/jb  
Enclosures

**PROPOSED BUDGET FOR THE  
SAN AUGUSTINE/SABINE COUNTY DISTRICT ATTORNEY'S OFFICE  
APPORTIONMENT FUNDS**

September, 2016 thru August, 2017

Expected income: \$27,500.00 from State Comptroller

**Proposed Expenditures:**

Salaries	\$21,800.00
Telephone	\$ 1,800.00
Office Supplies/Leases	\$ 2,500.00
Staff Travel	\$ 1,200.00
Postage	\$ 100.00
Miscellaneous	\$ 100.00

**DISTRICT ATTORNEY'S OFFICE  
1<sup>st</sup> Judicial District  
San Augustine-Sabine Counties**

**Financial Statement  
September, 2015 thru August, 2016**

Assets

\$27,500.00

Received from:

State Comptroller

Liabilities

\$21,490.20

Secretaries Salaries  
(Jeanette Bryan & Stacey Hamilton)

\$ 1,706.65

Telephones

\$ 1,690.27

Office Supplies & Copier Lease

\$ 1,451.23

Staff Travel

\$ 198.98

Postage

\$ 161.16

Miscellaneous